

Increasing Public Funding to Support Proven Family Planning Interventions

Why use this approach?

Going through the process of mobilizing resources increases local buy-in, ownership and financial sustainability of proven family planning interventions. It enhances accountability by ensuring that resources committed for family planning are used appropriately. In addition, it improves resource efficiency and minimizes duplication of effort and the need for donor funds.



STEP 1: Conduct a budget line and monitoring training

Conduct the training using materials adapted under NURHI. TCI facilitates a training of Advocacy Core Group (ACG) members and State Ministry of Health and Budget & Economic Planning per State on the strategic importance of securing a dedicated funding line item for family planning. The Ministry staff serve as change agents within the State structure and provide knowledge about the State's budgeting process. The training allows participants to calculate what has been budgeted for health per head per State and look at the budget by women of reproductive age per total population per year to compare this to the total budgeted for health expenditure. This analysis helps ACG members to advocate for a dedicated line item and increase the fund for family planning.



STEP 2: Form Budget Task Team

Form and train Budget Task Teams in the geographies to participate in the budget process, prepare annual budgets for family planning, budget Task Teams use tracking tool adopted from NURHI to monitor how family planning budgets are released and expended. It is expected that team conduct budget tracking activities and develop budget score card bi-annually (actual expenditure against release). Use the score card for engagement with decision makers. Activities of the task team facilitate budget releases.



STEP 3: Organize a grants management orientation

The grants management orientation is for stakeholders in the TCI geographies to introduce the performance-based tracker and dashboard to transparently share how TCI will reward local governments once they meet and exceed their commitments and are performing.