

FAMILY PLANNING BUDGET TRACKING TOOL

1. Purpose of the tool:

This tool is used to track the public sector fiscal policy implementation on family planning within the broader strategy to achieve improved maternal health, maternal mortality reduction and the Sustainable Development Goals, at the state and local levels. A critical ingredient to sustaining the emerging policy environment and dialogues is to track funding availability and expenditures on the family planning, using this tool.

2. Information source (Name of state or other area):

3. Details of family planning budgets:

Family Planning Program	Financial Year			Financial Year			Financial Year		
Content	Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure
Contraceptive									
procurement,									
warehousing									
and distribution									
Supervision and									
monitoring visits									
Family planning									
training/									
retraining									
Family planning									
management									
information									



systems	
Information,	
education and	
communication	
& media-based	
interventions	
Family planning	
clinic	
infrastructure/	
construction	
Family planning	
equipment	
procurement	
Family planning	
supplies &	
materials	
purchase/	
procurement	
Family planning	
policy	
development &	
advocacy	
Rent, electricity	
& water for	
clinics	
Contraceptive	
commodities &	
service delivery	
Family planning	



		-			
review meetings					
National					
capacity building					
programs					
Program					
evaluation/					
assessments					
External/					
partner/					
international					
resources					
TOTAL					

4. Percentage expenditure in relation to the allocated amount:

5. Incremental percentage expenditure on family planning in relation to the preceding year (e.g., 2015/16 vs. 2016/17):

6. Main source of Family planning commodities:

NOTE: Please attach any copies of confirmatory evidence on what is reported, if available. The team leader or designated manager must confirm the data reported by signing below.



TEAM LEADER

DATE

This tool was adapted from the Nigerian Urban Reproductive Health Initiative's Family Planning Budget Tracking Tool. <u>https://tciurbanhealth.org/wp-content/uploads/2017/07/NURHI-Advocacy-Model-Tools-Guide.pdf</u>