



review meetings									
National capacity building programs									
Program evaluation/ assessments									
External/ partner/ international resources									
TOTAL									

4. Percentage expenditure in relation to the allocated amount:

5. Incremental percentage expenditure on family planning in relation to the preceding year (e.g., 2015/16 vs. 2016/17):

6. Main source of Family planning commodities:

NOTE: Please attach any copies of confirmatory evidence on what is reported, if available. The team leader or designated manager must confirm the data reported by signing below.



TEAM LEADER

DATE

This tool was adapted from the Nigerian Urban Reproductive Health Initiative's Family Planning Budget Tracking Tool. <https://tciurbanhealth.org/wp-content/uploads/2017/07/NURHI-Advocacy-Model-Tools-Guide.pdf>